

BARODA TOWNSHIP CAPITAL IMPROVEMENTS PROGRAM

2016-2017 Projects	General	Local Street	Parks	Grants/Loans	Total
Browntown Road Improvements	0	200,000.00	0	0	200,000.00
Lemon Creek Road Safety Project	0	30,000.00	0	0	30,000.00
Hess Lake Weed Control	0	0	25,000.00	0	25,000.00
2016-17 Total Capital Expenditures	0	230,000.00	25,000.00	0	255,000.00

2017-2018 Projects	General	Local Street	Parks	Grants/Loans	Total
Hills Road - Shoulder Improvements	0	50,000.00	0		50,000.00
Baroda Township Internet Access	50,000.00	0	0	250,000.00	300,000.00
2017-18 Total Capital Expenditures	50,000.00	50,000.00	0	250,000.00	350,000.00

2018-2019 Projects	General	Local Street	Parks	Grants/Loans	Total
Baroda Township Fire Station	150,000.00	0	0	1,350,000.00	1,500,000.00
2017-18 Total Capital Expenditures	150,000.00	0	0	1,350,000.00	1,500,000.00

2019-2020 Projects	General	Local Street	Parks	Grants/Loans	Total
Singer Lake Boat Ramp	0	0	50,000.00	100,000.00	150,000.00
General Park Improvements	0	0	20,000.00	0	20,000.00
2019-2020 Total Capital Expenditures	0	0	70,000.00	100,000.00	170,000.00

2020-2021 Projects	General	Local Street	Parks	Grants/Loans	Total
Trailhead / Staging Area	0	0	100,000.00		100,000.00
Hess Lake Park Expansion	0	0	100,000.00	200,000.00	300,000.00
2020-2021 Total Capital Expenditures	0	0	200,000.00	200,000.00	400,000.00

Future Projects	General	Local Street	Parks	Grants/Loans	Total
Lemon Creek Road Pathway	100,000.00	0	0	250,000.00	350,000.00
Future Projects Capital Expenditures	100,000.00	0	0	250,000.00	350,000.00