

**BARODA TOWNSHIP
2017-2018 FISCAL YEAR BUDGET**

Account ID	Account Description	2014-15 YTD/Actual/Pro	2015-16 Actual	2016/17 Adopted	2016-17 Amendments	2016-17 Final YTD 3-31-1	2017-18 Adopted
BARODA TOWNSHIP POLICE FUND							
Revenue							
207.000.401	BPolice Current Taxes Levied	171,101.42	175,862.49	177,428.59	177,428.59	177,350.00	176,130.07
	Bpolice Additional Millage Levied						
207.000.411	BPolice Delinquent Tax Income						
207.000.434	CFT Taxes	78.69	7,860.00				26.40
207.000.437	Bpolice IFT Taxes	1,128.98	1,487.50				1,219.74
207.000.437.001	BPolice Delinquent IFT Tax						
207.000.607	BPolice Liquor License Fees	711.70		700.00	700.00		
207.000.625	BPolice Ordinance Fines						
207.000.655	Police Drunk Driving Reimb.						
207.000.664	BPolice Interest on Checking	125.66	60.05	50.00	50.00	97.68	
207.000.665	BPolice Interest on Savings						
207.000.666	BPolice Interest on Investment						
Total Revenue		173,146.45	185,270.04	178,178.59	178,178.59	177,447.68	177,376.21
Expense							
207.000.803	BPolice Audit	787.50	1,000.00	1,200.00	1,200.00	1,000.00	1,000.00
207.000.826	BPolice Legal Fees						
207.000.956	BPolice Misc Expense	159.74					
207.000.997	Additional Contrib to BLTPD						
207.000.999	Contribution to Baroda-Lake Pol	174,465.00	174,465.00	176,228.59	176,228.59	174,465.00	180,000.00
Total Expense		175,412.24	175,465.00	177,428.59	177,428.59	175,465.00	181,000.00
Beginning Fund Balance		211,042.61	208,777.00	210,800.00	210,800.00	210,800.00	212,782.68
Total Revenue		173,146.45	185,270.04	178,178.59	178,178.59	177,447.68	177,376.21
Total Expense		(175,412.24)	(175,465.00)	-177,428.59	-177,428.59	-175,465.00	(181,000.00)
Baroda Township Police Ending Fund Balance		208,776.82	218,582.04	211,550.00	211,550.00	212,782.68	209,158.89
Audited Fund Balance		208,777.00	210,800.00			212,783.00	

BARODA TOWNSHIP RUBBISH FUND						
Revenue						
226.000.642	Rubbish - Yard Bags Sales	572.00	223.00	200.00	200.00	565.00
226.000.651	Rubbish Assessment Collection	194,400.00	193,140.00	193,140.00	193,140.00	194,040.00
226.000.664	Rubbish - Intrest on Checking	94.71	49.11	40.00	40.00	82.67
226.000.665	Rubbish - Interest on Savings					
226.000.666	Rubbish - Interest on Investments					
226.000.670	Rubbish - Misc Income					
Total Revenue		195,066.71	193,412.11	193,380.00	193,380.00	194,687.67
Expense						
226.000.803	Rubbish - Audit	787.50	1,000.00	1,200.00	1,200.00	1,000.00
226.000.818	Rubbish - Contracted Services	186,579.52	186,075.52	186,075.00	186,075.00	187,065.52
226.000.826	Rubbish - Legal Fees					
226.000.900	Rubbish - Print & Publish					
226.000.956	Rubbish - Misc. Expense	37.04				133.35
226.000.964	Rubbish - Refunds/Reimbursemen					
Total Expense		187,404.06	187,075.52	187,275.00	187,275.00	188,198.87
Beginning Fund Balance		171,449.96	179,113.00	185,449.59	191,554.59	197,659.59
Total Revenue		195,066.71	193,412.11	193,380.00	193,380.00	193,380.00
Total Expense		(187,404.06)	(187,075.52)	(187,275.00)	(187,275.00)	(187,275.00)
Rubbish Fund Ending Balance		179,112.61	185,449.59	191,554.59	197,659.59	203,764.59
Audited Fund Balance		179,113.00	185,449.00			191,938.00

2017-2018
Amendments

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