

**BARODA TOWNSHIP
2022-2023 FISCAL YEAR BUDGET**

Account ID	Account Description	2022-2023 Adopted Budget
BARODA TOWNSHIP GENERAL FUND		
REVENUE		
Tax Revenue		
101.000.402	Current Real Property Tax	104718.41
101.000.411	Gen Del. Real Property Tax	
101.000.412	Gen Del Pers Prop Tax	
101.000.433	General - CFT Taxes	
101.000.434	Gen Mobile Park Fees	600.00
101.000.437	Gen IFT Tax	609.00
101.000.437.001	Delinq IFT Tax	
101.000.441	PPT Reimbursement	
101.000.445	Gen Interest&Pen on Del. Tax	
101.000.447	Gen Property Tax Admin Fee	31515.78
101.000.447.001	General - Delinq Tax Admin Fees	
101.000.448	Tax Acct. Interest on Checking	
101.000.450	Special Assessments	
Total Tax Income		137443.19

Local Revenues

101.000.475	Licenses & Permits Control	
101.000.477	Cable Franchise Fees	5000.00
101.000.478	Gen Plan Com Application Fee	500.00
101.000.479	Gen Zoning Permit Fees	500.00
101.000.480	Gen ZBA Applicaton Fee	
101.000.481	Permits - Other	
101.000.548	Gen Metro Act Reserved	
101.000.572	State Cares Act	
101.000.573	Local Community Stabilization	
101.000.574	Gen State Shared Revenue	180000.00
101.000.581	Coronavirus Local Recovery	97551.00
101.000.590	Gen Reimburse for SumTax Coll.	4500.00
101.000.600	Charges for services - foundations	3500.00
101.000.627	Rental Property Registrations	
101.000.629	Gen Election Reimbursement	1000.00
101.000.630	Land Division Fees	300.00
101.000.631	Burial Fees	8000.00
101.000.642	Gen Cemetery Lot Sales	10000.00
101.000.646	Logo Sales	

Account ID	Account Description	2022-2023 Adopted Budget
101.000.664	Gen Interest from Checking	25.00
101.000.665	Gen Interest on Savings	
101.000.666	Dividends	250.00
101.000.667	Gen Rent	1500.00
101.000.670	Park Reservations	3000.00
101.000.671	Gen Misc Revenue	

101.000.672	Hall Reservations	500.00
101.000.673	Gen Sale of Fixed Assets	
101.000.674	Gen Fund Donations	
101.000.676	Gen Reimb for 40% Mun Bldg Exp	5100.00
101.000.687	Gen Refunds & Rebates	
101.000.699.001	Transfer from BLDG 10% Reim	1200.00
101.000.699.002	Tranfer from Road Fund	
101.000.699	Gen Trsfs From Other Funds	
Total Local Revenues		322426.00
TOTAL REVENUES		459869.19

EXPENSE

101.100.709	Twp Share Fica	11000.00
101.100.715	Pension Admin Fee	300.00
101.100.717	Twp Share Pension	6500.00
101.000.964	Refunds & Rebates Paid Out	
Total Employee Expense		17800.00

Trustees/Twp. Board

101.103.703	Gen Trustees Salaries	7865.00
101.103.703.001	Gen Trustees Per- Diem	2000.00
101.103.710	Gen Trustee Health/Vis Insur	
101.103.725	General Work Comp Ins	3000.00
101.103.750	Gen Twp Bd. Supplies	2500.00
101.103.800	GenTwp Bd. Other Services	
101.103.801	Gen Twp Board Contract Service	1000.00
101.103.802	Gen Twp Board Audit	6800.00
101.103.803	Legal & Audit Consultations	500.00
101.103.804	Bank Fees	
101.103.826	Gen Twp. Board Legal Services	5000.00
101.103.851	Gen Twp. Bd. Postage	2200.00
101.103.861	Gen Trustee Mileage	
101.103.880	Gen Community Promotion	3600.00
101.103.900	Gen Twp Board Print & Publish	750.00
101.103.911	Gen Twp Bd. Conf. WkShop	2000.00
101.103.915	Gen Twp Bd Member/Dues	2500.00

2022-2023

Account ID	Account Description	Adopted Budget
101.103.948	Gen Twp Board Computer Service	4500.00
101.103.955	Gen Twp Board Misc.	200.00
	Twp Bd. Liability Insurance	5000.00
101.103.958	Twp Bd. Gen ADD&D Insurance	900.00
101.103.970	Gen Twp. Board Capital Outlay	
101.103.980	Office Equip/Furniture	
Total Trustee/Board Expense		50315.00

Supervisor

101.171.703	Gen Supervisor Salary	35000.00
101.171.718	Gen Supervisor Insurance	
101.171.725	Gen Supervisor Occasional Help	
101.171.861	Gen Supervisor Mileage Reimb	200.00
101.171.911	Gen Supervisor Conf/Wkshops	500.00
101.171.915	Gen Supervisor Member/Dues	175.00

101.171.955	Gen Supervisor Misc Exp.	
Total Supervisor Expense		35875.00
Clerk		
101.215.703	Gen Clerk Salary	41200.00
101.215.718	Gen Clerk Insurance	
101.215.725	Gen Clerk Occasional Help	
101.215.861	Gen Clerk Mileage	
101.215.911	Gen Clerk Conf & Wkshops	2000.00
101.215.915	Gen Clerk Member/Dues	120.00
101.215.955	Gen Clerk Misc.	
Total Clerk Expense		43320.00
Deputy Clerk		
101.216.703	Gen Deputy Clerk Salary	3000.00
101.216.861	Gen Deputy Clerk Mileage	
101.216.911	Gen Deputy Clerk Conf/Wkshop	
Total Deputy Clerk Expense		3000.00
Board of Review		
101.247.722	Gen BOR Meals	200.00
101.247.725	Gen BOR Per Diem	1800.00
101.247.861	Gen BOR Mileage	
101.247.900	Gen BOR Print & Publish	500.00
		2022-2023
Account ID	Account Description	Adopted Budget
101.247.911	Gen BOR Conf & Wkshops	200.00
101.247.955	Gen BOR Misc Expense	
101.247.964	Gen BOR Tax Adjustment Expense	
Total Board of Review Expense		2700.00
Treasurer		
101.253.703	Gen Treasurer Salary	18000.00
101.253.718	Gen Treasurer Insurance	
101.253.725	Gen Treas Occasional Help	
101.253.861	Gen Treasurer Mileage	
101.253.911	Gen Treas Conf & Wkshop	500.00
101.253.915	Gen Treasurer Member/Dues	75.00
101.253.955	Gen Treasurer Misc Exp	
Total Treasurer Expense		18575.00
Deputy Treasurer		
101.254.703	Gen Deputy Treasurer Salary	2000.00
Total Deputy Treasurer		2,000.00
Assessor		
101.257.703	Gen Assessor Salary	17000.00
101.257.725	Assessor - Lot Split Fees	240.00
101.257.750	Gen Assessor Supplies	
101.257.818	Gen Assessor Contract Services	900.00
101.257.911	Gen Assessor Conf & Wkshops	
101.257.915	Gen Assessor Member/Dues	
101.257.933	Gen Assessor Computer Service	1000.00
101.257.955	Gen Assessor Misc Exp.	
101.257.970	Gen Assessor Capital Outlay	
Total Assessor Expense		19140.00

Elections

101.262.705	Gen Elections Per Diem	4500.00
101.262.722	Gen Election Worker Meals	1000.00
101.262.750	Gen Elections Operating Exp	1500.00
101.262.802	Gen Elections Training	1000.00
101.262.818	Gen Elections Contract Service	1200.00
101.262.851	Gen Elections Postage	2300.00
101.262.861	Gen Elections Mileage	0.00

2022-2023

Account ID	Account Description	Adopted Budget
101.262.900	Gen Elections Print/Publish	300.00
101.262.931	Gen Elections Equip Maint/Repa	
101.262.955	Gen Elections Misc Exp	
101.262.970	Gen Elections Capital Outlay	3000.00
Total Elections Expense		14800.00

Municipal Building

101.265.704	Gen Mun Bldg Wages	1200.00
101.265.723	Gen Mun Bldg Liab Ins.	
101.265.750	Gen Mun Bldg Supplies	900.00
101.265.831	Gen Mun Bldg Janitor	3500.00
101.265.850	Gen Mun Bldg Phone	2310.00
101.265.917	Gen Mun Bldg Sewer	300.00
101.265.918	Gen Mun Bldg Water	500.00
101.265.919	Gen Mun Bldg Rubbish Assessmt	700.00
101.265.920	Gen Mun Bldg Electricity	2800.00
101.265.921	Gen Mun Bldg Heat	2000.00
101.265.930	Gen Mun Bldg Maint/Repair	1500.00
101.265.931	Equipment Repair	
101.265.935	Mun Bldg Liab Insurance	0.00
101.265.955	Gen Mun Bldg Misc Exp	
	Mun Bldg Bldg/Contents Ins	1200.00
101.265.960	Mun Bldg Inland Marine Insuran	
101.265.970	Gen Mun Bldg Capital Outlay	1500.00
Total Municipal Building Expense		18410.00

Cemetery

101.567.704	Gen Cemetery Wages	30000.00
101.567.723	Gen Cemetery Workers Comp Ins	0.00
101.567.750	Gen Cemetery Operation Supleis	5000.00
101.567.758	Gen Cemetery Gas & Oil	2000.00
101.567.760	Gen Cemetery Grounds Maint	5000.00
101.567.850	Gen Cemetery Phone	850.00
101.567.920	Gen Cemetery Electricity	500.00
101.567.923	Gen Cemetery Heat	900.00
101.567.931	Gen Cemetery Equip Maint/Repai	5000.00
101.567.932	Gen Cemetery Vechical Maint	100.00
	Cemetery Liab. Insurance	400.00
	Cemetery Vehicle Insurance	500.00

Account ID	Account Description	
101.567.940	Gen Cemetery Equip Rental	3500.00

101.567.955	Gen Cemetery Misc	
101.567.955	Cemetery Building/Cont. Insura	120.00
101.567.960	Cemetery Inland Marine Insuran	0.00
101.567.970	Gen Cemetery Capital Outlay	5000.00

Total Cemetery Expense	58870.00
-------------------------------	-----------------

Ordinance Enforcement Officer

101.346.730	Gen Ord Enf Officer Postage	25.00
101.346.818	Gen Ord Enf Contract Service	2000.00

Total Ordinance Enforcement Officer Expense	2025.00
----------------------------------------------------	----------------

Zoning Administrator

101.347.818	Zoning Administrator Contract	3000.00
101.347.850	Zoning Administrator Phone	200.00

Total Zoning Administrator Expense	3200.00
-------------------------------------------	----------------

Drains

101.445.800	Gen Drains Assessment	20000.00
-------------	-----------------------	----------

Total Drains Expense	20000.00
-----------------------------	-----------------

Streets

101.446.920	Gen Streets & Hwys electricity	1500.00
101.446.930	Gen Streets Sign/ Light Repair	
101.446.955	Gen Streets & Hwys Misc	
101.446.965	Gen Streets & Hwy Construc/Mai	
101.446.967	Gen Road Fund	0.00

Total Streets Expense	1500.00
------------------------------	----------------

Planning Commission

101.701.703	Gen Plan Com Salary	3000.00
101.701.704	Gen Plan Com Per Diem	4200.00
101.701.750	Gen Plan Com Supplies	
101.701.805	Gen Plan Com Conf & Wkshops	
101.701.818	Gen Plan Com Contract Services	
101.701.826	Gen Plan Com Legal Fees	1500.00
101.701.861	Gen Plan Com Mileage	
101.701.900	Gen Plan Com Print& Publish	200.00
101.701.955	Gen Plan Com Misc	

Total Planning Commission Expense	8900.00
------------------------------------------	----------------

Zoning Board of Appeals

Account ID	Account Description	2022-2023
		Adopted Budget
101.702.703	Gen ZBA Salary	120.00
101.702.704	Gen ZBA Per Diem	320.00
101.702.826	Gen ZBA Legal Fees	
101.702.861	Gen ZBA Mileage	
101.702.900	Gen ZBA Print & Publish	
101.702.911	Gen ZBA Conf Wkshops	

Total Zoning Board of Appeals	440.00
--------------------------------------	---------------

Township Hall

101.802.704	Gen Twp Hall Wages	400.00
101.802.750	Gen Twp Hall Supplies	125.00
101.802.831	Gen Twp Hall Janitor	500.00
101.802.919	Gen Twp Hall Rubbish Assessme	384.00
101.802.920	Gen Twp Hall Electricity	2000.00

101.802.930	Gen Twp Hall Maint/Repairs	1000.00
101.802.935	Hall Liab. Insurance	0.00
101.802.940	Gen Twp Hal Equip Rental	
101.802.955	Gen Twp Hall Misc.	
101.802.959	Hall building/Contents Insuran	0.00
101.802.960	Hall Inland Marine Insurance	
101.802.967	Gen Twp Hall Add & Improve	
101.802.975	Gen Twp Hall Capital Outlay	

Total Township Hall Expense	4409.00
------------------------------------	----------------

Township Park

101.756.704	Gen Park Salaries	11000.00
101.756.723	Gen Park worker Comp Ins	0.00
101.756.750	Gen Park Operating Supplies	5000.00
101.756.758	Gen Park Gas & Oil	1800.00
101.756.760	Gen Park Grounds Maint	5000.00
101.756.915	Gen Park FICA	
101.756.919	Gen Park Rubbish Assessment	960.00
101.756.920	Gen Park Electricity	1000.00
101.756.931	Gen Park Equip Maint & Repair	3500.00
101.756.932	Vehicle Repair	
101.756.933	Park Liability Insurance	250.00
101.756.936	Park Vehicle Insurance	600.00
101.756.940	Gen Park Equipment Rental	2000.00

2022-2023

Account ID	Account Description	Adopted Budget
101.756.955	Gen Park Misc	
	Park Building/Contents Ins	450.00
101.756.960	Park Inland Marine/ Playgrd Eq.	0.00
101.756.967	Gen Park Add & Improvement	
101.756.970	Gen Park Capital Outlay	5000.00
101.756.975	Gen Park Grant Services Expens	
101.756.979	Gen Park Grant Expense	
101.950.995	Transfers to other funds	
101.956.955	Gen Misc Expense Gen Fund	

Total Township Park Expense	36560.00
------------------------------------	-----------------

TOTAL GENERAL FUND EXPENSES	361839.00
------------------------------------	------------------

General Fund

Beginning Balance	548457.64
Plus Revenue	459869.19
Minus Expenses	361839.00
Net Income (Loss)	98030.19
Ending Balance	646487.83
Auditor Ending Balance	
Net Income (Loss)	98030.19

BARODA TOWNSHIP
2022 - 2023 FISCAL YEAR BUDGET

LIBRARY FUND	2022-2023
	Adopted Budget
271.000.402 Curent Library Tax Millage	53616.52
271.000.411 Delinquent Taxes	
271.000.437 Library IFT /CFT Taxes	306.34
271.000.437.001 Library Delinquent IFT Taxes	
271.000.664 Interest on Checking	
Library Fund Reve Total Revenue	53922.86
271.000.827 Library Services	51092.66
271.000.955 Library - Misc Expense	
Total Library Expense	51092.66
Beginning Balance	15525.05
Plus Revenue	53922.86
Minus Expenses	51092.66
Ending Balance	18355.25
Auditor Ending Balance	
Net Income(Loss)	2830.20

**BARODA TOWNSHIP
2022-2023 FISCAL YEAR BUDGET**

Account ID	Account Description	2022-2023 Adopted
BARODA TOWNSHIP BUILDING FUND		Budget
Revenue		
249.000.627	BLDG Building Permits	12,500.00
249.000.628	BLDG Electrical Permits	5,000.00
249.000.629	BLDG Mechanical Permits	6,500.00
249.000.630	BLDG Plumbing Permits	3,000.00
249.000.631	BLDG Rental intial Inspection	
249.000.664	BLDG Interest on Checking	10.00
Total Revenue		27,010.00
Expense		
249.000.715	BLDG FICA Expense	200.00
249.000.720	BLDG Employer Share Pension	
249.000.750	BLDG Dept. Supplies	100.00
249.000.802	BLDG Audit	1,800.00
249.000.804	Bank Fees	
249.000.915	BLDG Dept Dues	135.00
249.000.919	BLDG Dept Rubbish Assessment	
249.000.955	BLDG Bldg Fund Misc Expense	
249.000.955.001	BLDG to Gen Fund 10% Reimb	2,500.00
249.371.703	BLDG Bldg Inspector Salary	1,000.00
249.371.818	BLDG Bldg Inspector Contract	10,000.00
249.380.910	BLDG Bldg. Insp. Wkshop/Dues	
249.382.818	BLDG Elec. Insp. Contract	4,000.00
249.382.955	BLDG Elec Insp Misc.	
249.384.818	BLDG Mech Insp Contract	5,200.00
249.384.955	BLDG Mech Insp Misc.	
249.386.818	BLDG Plbg Insp Contract	2,400.00
249.386.955	BLDG Plbg Insp Misc.	
249.401.818	Hearing Officer	200.00
Total Expense	Building Fund	27,535.00
Beginning Balance		60,915.25
Total Revenue		\$ 27,010.00
Total Expense		\$ 27,535.00
Ending Fund Balance		60,390.25
Net Income (Loss)		\$ (525.00)

**BARODA TOWNSHIP
2022-2023 FISCAL YEAR BUDGET**

Account ID	Account Description	2022-2023 Adopted
-------------------	----------------------------	------------------------------

BARODA TOWNSHIP WATER FUND		Budget
Revenue		
591.000.625	Water Tap Fees	
591.000.650	Water Metered Water Sales	
591.000.662	Water Interest on Spec. Assess	
591.000.664	Water Interest on Checking	10.00
591.000.665	Water Interest on Savings	
591.000.666	Water Interest on Investments	
591.000.667	Water Hydrant Rental	
591.000.672	Water Special Assessment	
591.000.699	Water Tr. From Other Funds	
Total Revenue		10.00
Expense		
591.000.740	Water Supplies	
591.000.801	Water Admin Fees	
591.000.802	Water Audit	1,035.00
591.000.804	Bank Fees	
591.000.826	Water Legal Fees	
591.000.927	Water Water Purchases	
591.000.930	Water Repairs & Maint	
591.000.955	Water Misc Expense	
591.000.968	Water Depreciation	15,921.50
591.000.992	Water Bond Payment to County	
591.000.995	Water Bond Interest	
591.000.996	Water Interest Expense Other	
Total Expense		16,956.50
Beginning Balance		157,837.98
Total Revenue		10.00
Total Expense		16,956.50
Ending Balance		140,891.48
Net Income (Loss)		\$ (16,946.50)

2022-2023

Account ID	Account Description	Adopted
BARODA ROAD FUND		
Budget		
Revenue		
204.000.402	Road Current Taxes Levied	53,616.52
204.000.411	Road Delinq. Tax Rev.	
204.000.433.001	Delinq. CFT Tax	
204.000.437	Road IFT Tax	
204.000.548	Metro Act Revenue	
204.000.580	Contribution from Local Unit	

204.000.664	Interest on Checking	5.00
204.000.671	Misc. Income	
Total Revenue		\$53,621.52
Expense		
204.000.958	Chloride on Dirt Roads	1,800.00
204.000.080	Trans to General Fund	
204.000.961	Twp. Road Repair/Maint	50,000.00
204.000.955	Misc Expense	
204.000.802	Audit	1,035.00
204.000.970	Capital Outlay	
Total Expense		52,835.00
Beginning Balance	\$	-
Total Revenue	\$	53,621.52
Total Expense	\$	52,835.00
Ending Balance	\$	786.52
Net Income (Loss)	\$	786.52

**BARODA TOWNSHIP
2022-2023 FISCAL YEAR BUDGET**

Account ID	Account Description	2022-2023 Adopted Budget
BARODA TOWNSHIP POLICE FUND		Budget
Revenue		
207.000.402	BPolice Current Taxes Levied	213,214.14
207.000.410	Current Personal Prop Tax	
207.000.411	BPolice Delinquent Tax Income	
207.000.412	Bpolice Delinq. Personal Prop Tax	
207.000.434	CFT Taxes	
207.000.437	Bpolice IFT Taxes	1,240.15
207.000.437.001	BPolice Delinquent IFT Tax	
207.000.575	State PA 302	
207.000.607	BPolice Liquor License Fees	1,000.00
207.000.625	BPolice Ordinance Fines	
207.000.655	Police Drunk Driving Reimb.	
207.000.664	BPolice Interest on Checking	50.00
207.000.666	BPolice Interest on Investment	
207.000.699.001	Transfer In	
Total Revenue		215,504.29
Expense		
207.000.802	BPolice Audit	1,000.00
207.000.826	BPolice Legal Fees	
207.000.955	BPolice Misc Expense	
207.000.995.001	Add'l Contrib to B-L Police	
207.000.995	Contribution to Baroda-Lake Police	210,000.00
Total Expense		211,000.00
Beginning Fund Balance		203,070.42
Total Revenue		215,504.29
Total Expense		211,000.00
Baroda Township Police Ending Fund Balance		207,574.71
Audited Fund Balance		
Net Income (Loss)		4,504.29

BARODA TOWNSHIP RUBBISH FUND

Account ID	Account Description	2022-2023 Adopted Budget
Revenue		
226.000.642	Rubbish - Yard Bags Sales	200.00
226.000.651	Rubbish Assessment Collection	217,536.00
226.000.664	Rubbish - Intrest on Checking	50.00
226.000.665	Rubbish - Interest on Savings	
226.000.666	Rubbish - Interest on Investments	

226.000.671	Rubbish - Misc Income	
Total Revenue		217,786.00
Expense		
226.000.803	Rubbish - Audit	1,000.00
226.000.818	Rubbish - Contracted Services	218,790.00
226.000.826	Rubbish - Legal Fees	
226.000.900	Rubbish - Print & Publish	
226.000.955	Rubbish - Misc. Expense	200.00
226.000.964	Rubbish - Refunds/Reimbursement	
Total Expense		219,990.00
Beginning Fund Balance		261,925.41
Total Revenue		217,786.00
Total Expense		219,990.00
Rubbish Fund Ending Balance		259,721.41
Audited Fund Balance		
Net Income (Loss)		(2,204.00)

**BARODA TOWNSHIP
2022-2023 Budget**

Account ID	Account Description	Adopted Budget
BARODA TOWNSHIP FIRE MAINTENANCE FUND		
Revenue		
206.000.402	Fire Maint Current Tax Levied	187,668.59
206.000.411	Fire Maint Delinq Real Property Tax	
206.000.412	Fire Maint Delinq Prop Tax	
206.0000.433	Fire Maint CFT Tax	
206.000.437	Fire Maint IFT Tax	919.27
206.000.437.001	Fire Maint Delinq IFT Tax	
206.000.501	Fire Maint Federal Grant	
206.000.539	Fire Maint - DNR Gear Grant	
206.000.588	Contributions from Other Units	
206.000.626	Fire Maint Emerg Vehicle Runs	
206.000.632	Fire Maint. Training Fees	200.00
206.000.664	Fire Maint Interest on Checkin	10.00
206.000.666	Fire Maint Dividends	
206.000.671	Fire Maint Miscellaneous Income	
206.000.674	Fire Department Donations	
206.000.699	FireMaint Trfs from Other Fund	
Total Fire Maintenance Fund Income		188,797.86
Expenses		
	Fire Maint Salary	
206.000.703.001	Fire Maint Salary Chief	6,240.00
206.000.703.002	Asst. Chief Salary	2,600.00
206.000.703.003	Training Officer Salary	1,250.00
206.000.703.004	Captain Salary	750
206.000.703.004	Captain Salary	
206.000.703.005	Lieutenant Salary	625
206.000.703.006	Lieutenant Salary Safety	625
206.000.703.007	Lieutenant Salary	
206.000.703.008	Records Officer	315
206.000.703.009	Deputy Chief/Past Fire Chief	0.00
206.000.703.010	Engineer	315.00
206.000.703.011	Epuip Specialist	315.00
206.000.703.012	EMS Officer	0.00
206.000.703.804	Bank Fees	
206.000.703.007	Sergeant Salary Auxillary Secretary/Treasurer Salary	
206.000.704.001	Fire Maint - Fire Runs	19,000.00
206.000.709	Fire Maint - Employer FICA	5,000.00
206.000.713	Add'l Fire Run Time	2,000.00
206.000.715	Pension Admin Fee	200
206.000.717	Employer Share Pension	1707.31
206.000.719	Fire Maint VOLF accident/disability	2,400.00
206.000.725	Worker Comp Insurance	3,700.00
206.000.726	Fire Maint - Fire Board Mtgs	1200
206.000.727.001	Fire Fighter 1&2 (1st Year)	2400
206.000.727.002	Fire Fighter 1&2 (2nd Year)	800.00
206.000.727.003	Fire Fighter 1&2 (3rd Year)	1035

206.000.727	Fire School	
206.000.728	Trainings & Meetings	13,000.00
206.000.729	Fire Maint - Work Detail	5,500.00
206.000.730	Training Invoice	
206.000.731	Special Training	4,200.00
206.000.732	Fire Maint Reports	600
206.000.740	County Meetings	1000
206.000.745	Firefighter Gear Moved to EQ	
206.000.750	Fire Maint - Supplies	10,000.00
206.000.758	Fire Maint - Gas & Oil	2,500.00
206.000.767	Fire Maint - FireFighter Gear	-
206.000.802	Fire Maint - Audit	4,500.00
206.000.804	Fire Maint - Ambulance Service	-
206.000.818	Fire Maint - Contract Services 911	300.00
206.000.831	Fire Maint - Janitor	-
206.000.835	Fire Maint Medical Services	8,000.00
206.000.850	Fire Maint - Telephone	-
206.000.852	County Radio Fee	1,000.00
206.000.859	Fire Maint Grant Money Disburs	
206.000.861	Fire Maint - Mileage	250.00
206.000.890	Due To Other Funds- Radio PMT	
206.000.910.001	Training Host	500.00
206.000.910.002	Training Off-Site	500.00
206.000.910.003	Training Fire Fighter 1&2	-
206.000.911	Instructor Conference	300.00
206.000.910	Fire Maint - Education & Train	250
	Reconition Pins & Plaques & Dinners	2000
206.000.915	Fire Maint - Membership & Dues	500.00
206.000.917	Fire Maint - Sewer	300.00
206.000.918	Fire Maint - Water	1,500.00
206.000.919	Fire Maint -Rubbish Assessme	192.00
206.000.923	Fire Maint - Heat	2,000.00
206.000.931	Fire Maint - Repair & Maint non Vech	7,000.00
206.000.932	Vehicle Maintenance	7,000.00
206.000.936	Vehicle Insurance	10,013.00
206.000.940	Fire Maint - Hydrant Rental	2,700.00
206.000.955	Fire Maint - Misc Expense	1,000.00
206.000.958	Fire Fighter ADD&D Insurance	3,078.40
206.000.957	Liability/Wrongful acts Insurance	2,000.00
206.000.959	Bldg/Contents Insurance	1,000.00
206.000.960	Inland Marine Insurance	1,000.00
206.000.970	Fire Maint - Capital Outlay	
206.000.995	Fire Maint - Trans to other funds	
Total Fire Maintenece Fund Expenses		146,160.71
FIRE MAINTENANCE FUND		
	Beginning Fund Balance	70,659.25
	Revenue	\$ 188,797.86
	Expenses	\$ 146,160.71
	Net Revenue (Loss)	42,637.15
Fire Maintenance Ending Fund Balance		113,296.40
Net Income (Loss)		\$ 42,637.15

BARODA TOWNSHIP
2022 - 2023 Budget

Account ID	Account Description	Adopted
FIRE EQUIPMENT FUND		
Revenue		
217.000.402	FE Current Taxes Levied	106,607.07
217.000.411	Delinquent Tax	
217.000.412	FE Delinq. Personal Prop. Tax	
217.000.437	FE IFT Tax	620
217.000.437.001	Delinquent IFT/CFT Tax	
217.000.501	FE Federal Grant Rev.	
450.000.539	FE State Grant Rev.	
217.000.664	FE Interest on Checking	10
217.000.665	FE Interest on Savings	
217.000.666	FE Interest on Investment	
217.000.671	FE Misc. Revenue	
217.000.673	Sale of Fixed Assets	
217.000.675	Misc Grants	
217.000.699	FE Trans From Other Funds	
217.000.696	Proceeds From Debt	
Total Revenue		107,237.07
Expenses		
217.000.750	FE Supplies	
217.000.767	Firefighter Gear	10000
217.000.802	FE Audit	1,035.00
217.000.804	Bank Fees	
217.000.826	FE Legal Services	
217.000.859	FE Grant Disbursement	
217.000.955	FE Misc. Expense	
217.000.979	FE Equipment (Cap Outlay)	94,433.00
217.000.991	FE Principal Payments	
217.000.992	FE Interest Payments	
217.000.995	Transfer to Other Funds	
Total Expenses		105,468.00
Beginning Fund Balance		23,139.13
Total Revenue		107,237.07
Total Expenses		105,468.00
Fire Equipment Ending Balance		24,908.20
Net Income (Loss)		\$ 1,769.07

Account ID	Account Description	Adopted
AMBULANCE FUND		
Revenue		
210.000.402	Ambulance Current Taxes Levied	42,888.90
210.000.411	Ambulance Delinquent Tax	
210.000.412	Ambul. Delinq. Personal Prop. Tax	
210.000.433	Ambulance CFT	
210.000.433.001	Ambul. Delinq. CFT Tax	
210.000.437	Ambul. IFT Tax	
210.000.437.001	Delinquent IFT/CFT Tax	
210.000.501	Ambul. Federal Grant Rev.	
210.000.539	Ambul. State Grant Rev.	
210.000.664	Ambul. Interest on Checking	
210.000.665	Ambul. Interest on Savings	
210.000.671	Ambul. Misc. Revenue	
210.000.699	Ambul. Trans From Other Funds	
Total Revenue		42,888.90
Expenses		
210.000.750	Ambulance Supplies	
210.000.802	Ambul. Audit	1,035.00
210.000.804	Ambulance Service	29,570.00
210.000.859	Ambulance Grant Disbursement	
210.000.955	Ambul. Misc. Expense	
210.000.979	Ambul. Equipment (Cap Outlay)	
Total Expenses		30,605.00
Beginning Fund Balance		0.00
Total Revenue		42,888.90
Total Expenses		30,605.00
Fire Equipment Ending Balance		12,283.90
Audited Fund Balance		
Net Revenue (Loss)		