

Baroda Township
General Appropriations Act
2022-2023 Fiscal Year
Resolution 2022-01

The Baroda Township Board resolves:

SECTION 1: This resolution shall be known as the Baroda Township 2022-2023 Fiscal Year General Appropriations Act.

SECTION 2: Public Hearing on the Budget – Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 17th, 2022 and a public hearing on the proposed budget was held on March 30th, 2022.

SECTION 3: Millage Levy – The Baroda Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an allocated millage not to exceed 7.0636 for Township operations.

SECTION 4: Adoption of budget by Activity/Department – The Baroda Township Board adopts the 2022- 2023 fiscal year budgets for the various funds by Activity/Department. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills – Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Baroda Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Baroda Township Board shall receive a list of claims (bills) paid prior to approval at the next Board meeting.

SECTION 6: Authorized salary, hourly and per diem rates – Included in the various Activities/Departments are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Township Trustees	\$ 7,865.00 annually plus \$50.00 a meeting
Township Supervisor	\$ 35,000.00 annually
Township Clerk	\$ 41,200.00 annually
Township Treasurer	\$ 18,000.00 annually
Assessor	\$ 17,000.00 annually plus 80% of Lot Split Fees.
Cemetery Sexton/Maintenance	\$ 20.00 per hour
Cemetery Sexton/Maintenance	\$ 18.00 per hour
Ordinance Officer	\$30.00 per hour
Zoning Administrator	\$30.00 per hour
Building Administrator Salary	5% of all Building Permits

Election Workers	\$ 12.00 per hour and election day meals plus \$25 for training
Election Chairman	\$13.00 per hour and election day meals plus \$25 for training
Planning Commission Chairperson	\$ 375.00 quarterly
Planning Commission Secretary	\$ 50.00 per meeting
Planning Commissioners	\$ 375.00 quarterly
Board of Review	\$ 50.00 per meeting
Zoning Board of Appeals	\$ 50.00 per meeting, \$75 per half-day, \$150 per whole day
All other Committees/ Boards	\$ 50.00 per meeting
Fire Chief	\$ 6240.00 annually plus fire Pay
Assistant Fire Chief	\$ 2600.00 annually plus fire pay
Fire Training Officer	\$ 1,250.00 annually plus fire pay
Captain	\$ 750.00 annually plus fire pay
Lieutenant	\$ 625.00 annually plus fire pay
Safety Lieutenant	\$ 625.00 annually plus fire pay
Records Officer	\$ 315.00 annually plus fire pay
Fire Runs	\$ 50 First 2 hours \$19,000.00
Additional Fire Time	\$ 16 per hour \$2,00.00
Fire Training Meetings	\$ 16 per hour
Engineer	\$ 315.00
Equipment Specialist	\$ 315.00
EMS Office	\$0.00
Fire School	\$ 12 per hour plus tuition \$4,229.00
Fire Work Days	\$ 15.00 per hour
Special Training	\$ 16.00 per hour
County Meetings	\$ 25.00 Per meeting
Fire Board Meetings for Ad Hoc Committee	\$ 50.00 per meeting

SECTION 7: Estimated Revenues and Expenditures – Estimated total revenues and expenditures for the various funds of the Baroda Township are:

FUND	Millage Rate	Tax Levy	REVENUE	EXPENDITURES
General	.9703 mil	\$104,718.41	\$ 450,769.19	\$ 362,239.00
Fire Maintenance	1.7389mil	\$187,668.59	\$188,797.86	\$ 141,034.31
Fire Equipment	.9878mil	\$106,607.07	\$ 107,237.07	\$ 105,468.00
Rubbish			\$217,786.00	\$219,990.00
Building			\$27,010.00	\$27,535.00
Water			\$10.00	\$ 16,956.50
Police	1.9756 mil	\$213,214.14	\$ 215,504.29	\$ 211,000.00
Library	.4968mil	\$53616.52	\$ 53,922.86	\$ 49,000.00
Ambulance	.3974mil	\$42,888.90	\$42,888.90	\$30,605.00
Road	.4968mil	\$53,616.52	\$53,621.52	\$52,835.00

SECTION 8: Specific Appropriations – There are no specific appropriations.

SECTION 9: Periodic Financial Reports – The Township Clerk shall provide the Township Board at each Board meeting a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the township.

SECTION 10: Budget Monitoring – Whenever it appears to the Township Treasurer, Clerk, Supervisor or Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Clerk or Treasurer or Supervisor shall present to the Township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

BARODA TOWNSHIP GENERAL FUND

REVENUE	(.9703 Mil)
TOTAL PROPERTY TAX	104,718.41
STATE SHARED REVENUES	180,000.00
TOTAL PLANNING and ZONING FEES	1000.00
TOTAL OTHER REVENUES	174,150.78
TOTAL REVENUES	459,869.19
<hr/>	
EXPENSES	
TOWNSHIP BOARD	50,315.00
SUPERVISOR	35,875.00
CLERK	43,320.00
DEPUTY CLERK	3,000.00
BOARD OF REVIEW	2,700.00
TREASURER	18,575.00
DEPUTY TREASURER	2000.00
ASSESSOR	19,140.00
ELECTIONS	14,800.00
MUNICIPAL BUILDING	18,410.00
CEMETERIES	58,870.00
ORDINANCE ENFORCEMENT OFFICER	2025.00
ZONING ADMINISTRATOR	3200.00
DRAINS	20,000.00
STREETS	1500.00
PLANNING COMMISSION	8900.00
ZONING BOARD OF APPEALS	440.00
HALL	4409.00
PARK	36,560.00
TOTAL DISBURSEMENTS	361,839.00
<hr/>	
Beginning Fund Balance	548,457.64
Plus Income	459,869.19
Less Expenses	361,839.00
	646,487.83

BARODA TOWNSHIP LIBRARY FUND		(.4968 mil)
Beginning Fund Balance		15525.05
REVENUE Taxes Levied		53,922.86
EXPENSES		51092.66
LIBRARY FUND ENDING BALANCE		18,355.25

BARODA TOWNSHIP FIRE MAINTENANCE FUND		(1.9703 mills)
Beginning Fund Balance		
REVENUE		(1.9703 mills)
Current Taxes Levied		187,668.59
IFT Taxes		919.27
Misc.		0.00
Interest from Checking		10.00
Interest from Savings		0.00
Trans from Revolving Fund		0.00
Grant Income		0.00
Emergency Vehicle Runs		0.00
Contributions from other units		0.00
Training Fees		200.00
TOTAL REVENUE		188,797.86
EXPENSES		
Salaries – Fire Chief		6240.00
Assistant Chief Salary		2600.00
Training Officer Salary		1,250.00
Captain Salary		750.00
Lieutenant Salary		625.00
Lieutenant Salary		625.00
Lieutenant Salary Safety		0.00
Records Officer		315.00
Engineer		315.00
Equipment Specialist		315.00
EMS Officer		0.00
Fire Maint - Fire Runs		19,000.00
Fire Maint – Employer FICA		5,000.00
Add'l Fire Run Time		2,000.00
Pension Admin Fee		200.00
Employer Share Pension		1707.31
Fire Maint VOLF accident/disability		2,400.00
Worker Comp Insurance		3,700.00
Fire Maint – Fire Board Mtgs		1200.00
Fire Fighter 1&2 (1 st Year)		0.00
Fire Fighter 1&2 (2 nd Year)		2400.00
Fire Fighter 1&2 (3 rd Year)		800.00
Training Meetings		13,000.00
Fire Maint – Work Detail		5,500.00
Training Invoice		0.00

Special Training, Fire School	4,200.00
Fire Reports	600.00
County Meetings	1000.00
Fire Maint. Supplies	10,000.00
Fire Maint. - Fire Fighter Gear	0.00
Gas & Oil	2,500.00
Audit	4,500.00
Fire Maint – Ambulance Service	0.00
Fire Maint - 911 Service Contract	300.00
Janitor	0.00
Fire Maint - Medical Services	8000.00
Fire Maint – Phone Service	0.00
County Radio Fee	1000.00
Grant Disbursement	0.00
Fire Maint - Mileage	250.00
Due Other Funds- Radio PMT	0.00
Training Host	500.00
Training Off-Site	500.00
Training Fire Fighter 1&2	0.00
Instructor Conference	300.00
Fire Maint – Membership & Dues	500.00
Recognition Pins and Plaques	2000.00
Fire Maint - Sewer	300.00
Fire Maint - Water	1500.00
Rubbish Fee	192.00
Fire Maint -Heat	2000.00
Repairs & Maintenance (Non-Vehicle)	7,000.00
Vehicle Maintenance	7,000.00
Vehicle Insurance	9,000.00
Hydrant Rental	2,700.00
Misc. Expense	1000.00
Fire Fighter ADD&D Insurance	3078.40
Liability/Wrongful Acts Insurance	2,000.00
Bldg/Contents Insurance	1000.00
Inland Marine Insurance	1000.00
Capital Outlay	
TOTAL EXPENSES	141,034.31

Beginning Fund Balance	70659.25
Revenue	188,797.86
Expenses	146,160.71
Fire Maintenance Ending Fund Balance	113,296.40

BARODA TOWNSHIP FIRE EQUIPMENT FUND

REVENUE	(0..9878 mils)
Current Taxes Levied	106,607.07
IFT/CFT Tax	620.00
Misc. Revenue	0.00
Interest on Checking	10.00
Interest in Savings	0.00
Grant Income	0.00
Due From Rubbish Fund	0.00
Sale of Fixed Assets	0.00
Transfer from Other Funds	0.00
TOTAL REVENUE	107,237.07
EXPENSES	
Supplies	0.00
Equipment	0.00
Fire Fighter Gear	10,000.00
Grant Disbursement	0.00
Transfer to Other Funds	0.00
Audit	1,035.00
FE Equipment (Cap outlay	94,433.00
Misc.	0.00
TOTAL EXPENSES	105,468.00
Beginning Fund Balance	23,139.13
Total Revenue	107,237.07
Total Expense	105,468.00
FIRE EQUIPMENT ENDING FUND BALANCE	24,908.20

BARODA POLICE FUND

(1.9756 mils)

REVENUE	
From Gen Fund	0.00
Voted Taxes Levied	213,214.14
IFT Taxes/CFT	1,240.15
Liquor License Fees	1,000.00
Ordinance Fines	0.00
Transfer from Savings	0.00
Interest on Checking	50.00
TOTAL REVENUE	215,504.29
EXPENSES	
Audit	1,000.00
Police Fund Contribution	210,000.00
To Other Funds	0.00
Legal Fees	0.00
Misc. Expense	0.00
TOTAL EXPENSES	211,000.00
Beginning Fund Balance	203,070.42
Total Revenue	215,504.29
Total Expense	211,000.00
BARODA POLICE ENDING BALANCE	207,574.71

RUBBISH FUND

REVENUE	(\$192 per unit)
From General Fund	0.00
Current Assessment Collection	217,536.00
Interest on Checking	50.00
Yard Waste Bag Sales	200.00
Transfer From Other Funds	0.00
Trans from Savings	0.00
TOTAL RUBBISH REVENUE	217,786.00
EXPENSES	
Audit	1,000.00
Contracted Services	218,790.00
Rubbish Legal Fees	0.00
Printing & Publishing	0.00
Rubbish Misc.	200.00
Due To Other funds	0.00
TOTAL RUBBISH EXPENSES	219,990.00
Beginning Fund Balance	261,925.41
Total Revenue	217,786.00
Total Expense	219,990.00
RUBBISH FUND ENDING FUND BALANCE	259,721.41

BUILDING FUND

REVENUE	
Building Permit Fees	12,500.00
Electrical Permits	5,000.00
Mechanical Permits	6,500.00
Plumbing Permits	3,000.00
Interest on Checking	10.00
Rental Inspection	0.00
Misc. Revenue	0.00
Transfer from Gen Fund	0.00
TOTAL BUILDING REVENUE	27,010.00
EXPENSES	
Due To General Fund	0.00
FICA Expense	200.00
BLDG Dept. Supplies	100.00
Audit	1,800.00
BLDG Dept Dues	135.00
BLDG to Gen Fund 10% Reim	2500.00
Building Inspector Salary	1,000.00
Building Inspector Contract	10,000.00
Electrical Inspector Contract	4,000.00
Mechanical Inspector Contract	5,200.00
Plumbing Inspector Contract	2,400.00
Hearing Officer	200.00

TOTAL BUILDING EXPENSES	27535.00
Beginning Balance	60,915.25
Total Revenues	27,010.00
Total Expenses	27,535.00
BUILDING ENDING FUND BALANCE	60,390.25

WATER FUND	
REVENUE	
Metered Water Sales	0.00
Misc. Income	0.00
Int. From Spec. Assessment	0.00
Int. from Checking	10.00
Interest from Savings	0.00
Special Assessments	0.00
Transfer from Other Funds	0.00
WATER FUND TOTAL REVENUE	10.00
EXPENSES	
Audit	1035.00
Repair & Maintenance	0.00
Misc.	0.00
Bond Payments	0.00
Gen fund – Miller Rd	0.00
Miller Rd. Interest	0.00
Bond Interest	0.00
Admin. Fee (Bonds)	0.00
Water Depreciation	15921.50
TOTAL EXPENSES	16,956.50
Beginning Fund Balance	157,837.98
Total Revenue	10.00
Total Expenses	16,956.50
WATER ENDING FUND BALANCE	140,891.48

ROAD FUND

REVENUE

Voted Taxes Levied	53,616.52
Contribution from Local Unit	
Int. from Checking	5.00
Transfer from Other Funds	

ROAD FUND TOTAL REVENUE 53,621.52

EXPENSES

Chloride on Dirt Roads	1,800.00
Twp. Road Repair/Maint	50,000.00
Audit	1035.00
Capital Outlay	0.00

TOTAL EXPENSES 52,835.00

Beginning Fund Balance	0.00
Total Revenue	53,621.52
Total Expenses	52,835.00
ROAD FUND ENDING FUND BALANCE	786.52

AMBULANCE FUND

REVENUE

Voted Taxes Levied	42,888.90
--------------------	-----------

AMBULANCE FUND TOTAL REVENUE 42,888.90

EXPENSES

Ambulance Audit	1,035.00
Ambulance Contract	29,570.00

TOTAL EXPENSES 30,605.00

Beginning Fund Balance	0.00
Total Revenue	42888.90
Total Expenses	30,605.00

AMBULANCE FUND ENDING FUND BALANCE 12,283.90

Baroda Township
General Appropriations Act
2022-2023 Fiscal Year
Resolution 2022-01

SECTION 11: Adoption – Motion made by, Dennis Krotzer
Seconded by, Larry Klug to adopt the foregoing resolution and General Appropriations Act.
Upon roll call vote, the following voted:

	Yes		No		Absent
Dennis Krotzer		X			
William Hurst		X			
David Wolf		X			
Christina Price		X			
Larry Klug		X			

The Township Supervisor declared the motion carried and the resolution adopted on the 30th day of March, 2021.

Christina Price, Clerk
Baroda Township



9091 First Street, P.O. Box 215
Baroda MI 49101
Phone (269) 422-2300
Fax (269) 422-2407

BARODA TOWNSHIP GENERAL APPROPRIATIONS ACT
2022-2023
Resolution 2022-01

CERTIFICATE OF ADOPTION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Baroda Township Board, County of Berrien, State of Michigan, at a regular meeting held on March 30th, 2022 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and the minutes of said meeting were kept and will be or have been made available as required by said Act.

Christina Price, Clerk
Baroda Township