

Baroda Township
General Appropriations Act
2023-2024 Fiscal Year
Resolution 2023-1

The Baroda Township Board resolves:

SECTION 1: This resolution shall be known as the Baroda Township 2023-2024 Fiscal Year General Appropriations Act.

SECTION 2: Public Hearing on the Budget – Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 9th, 2023 and a public hearing on the proposed budget was held on March 20th, 2023.

SECTION 3: Millage Levy – The Baroda Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an allocated millage not to exceed 7.0244 for Township operations.

SECTION 4: Adoption of budget by Activity/Department – The Baroda Township Board adopts the 2023-2024 fiscal year budgets for the various funds by Activity/Department. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills – Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Baroda Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Baroda Township Board shall receive a list of claims (bills) paid prior to approval at the next Board meeting.

SECTION 6: Authorized salary, hourly and per diem rates – Included in the various Activities/Departments are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Township Trustees	\$ 8,415.00 annually plus \$50.00 a meeting
Township Supervisor	\$ 37,450.00 annually
Township Clerk	\$ 44,084.00 annually
Township Treasurer	\$ 19,260.00 annually
Assessor	\$ 18,190.00 annually plus 80% of Lot Split Fees.
Cemetery Sexton/Maintenance	\$ 20.00 per hour
Cemetery Sexton/Maintenance	\$ 18.00 per hour
Maintenance Worker	\$16.00 Per Hour
Ordinance Officer	\$30.00 per hour
Zoning Administrator	\$30.00 per hour
Building Administrator Salary	5% of all Building Permits
Election Workers	\$ 12.00 per hour and election day meals plus \$25 for training
Election Chairman	\$13.00 per hour and election day meals plus \$25 for training
Planning Commission Chairperson	\$ 375.00 quarterly \$ 50.00 per meeting

Planning Commission Secretary	\$ 375.00 quarterly
	\$ 50.00 per meeting
Planning Commissioners	\$ 50.00 per meeting
Board of Review	\$ 50.00 per meeting, \$75 per half-day, \$150 per whole day
Zoning Board of Appeals	\$ 50.00 per meeting
All other Committees/ Boards	\$ 50.00 per meeting
Fire Chief	\$ 6676.80 annually plus fire Pay
Assistant Fire Chief	\$ 2782.00 annually plus fire pay
Fire Training Officer	\$ 1337.50 annually plus fire pay
Captain	\$ 802.50 annually plus fire pay
Lieutenant	\$ 668.75 annually plus fire pay
Safety Lieutenant	\$ 668.75 annually plus fire pay
Records Officer	\$ 337.05 annually plus fire pay
Fire Reports	\$27.00 Per Report
Fire Runs	\$ 60 First 2 hours \$20,300.00
Additional Fire Time	\$ 17 per hour \$3,000.00
Fire Training Meetings	\$ 17 per hour
Engineer	\$ 337.50
Equipment Specialist	\$ 337.50
EMS Office	\$ 0.00
Fire School	\$ 13 per hour plus tuition \$4,800.00
Fire Work Days	\$ 16.00 per hour
Special Training	\$ 17.00 per hour
County Meetings	\$ 25.00 Per meeting
Fire Board Meetings for Ad Hoc Committee	\$ 50.00 per meeting

SECTION 7: Estimated Revenues and Expenditures – Estimated total revenues and expenditures for the various funds of the Baroda Township are:

FUND	Millage Rate	Tax Levy	REVENUE	EXPENDITURES
General	.9649 mil	\$110,297.40	\$ 383,330.84	\$ 374,975.61
Fire Maintenance	1.7293mil	\$197,681.54	\$218,798.95	\$ 192,874.45
Fire Equipment	.9823mil	\$112,286.91	\$112,286.91	\$25,200.00
Rubbish			\$250,905.00	\$241,000.00
Building			\$36,500.00	\$35,650.00
Water			\$100.00	\$1,200.00
Police	1.9647 mil	\$213,214.14	\$ 215,504.29	\$ 211,000.00
Library	.4940mil	\$56,465.79	\$ 56,465.93	\$49,750.00
Ambulance	.3952mil	\$45,178.01	\$45,178.01	\$32,700.00
Road	.4940mil	\$56,465.79	\$56,465.79	\$28,790.50

SECTION 8: Specific Appropriations – There are no specific appropriations.

SECTION 9: Periodic Financial Reports – The Township Clerk shall provide the Township Board at each Board meeting a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the township.

SECTION 10: Budget Monitoring – Whenever it appears to the Township Treasurer, Clerk, Supervisor or Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Clerk or Treasurer or Supervisor shall present to the Township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

BARODA TOWNSHIP GENERAL FUND

REVENUE	(.9649 Mil)
TOTAL PROPERTY TAX	110,297.40
STATE SHARED REVENUES	182,308.00
TOTAL PLANNING and ZONING FEES	2,500.00
TOTAL OTHER REVENUES	88,225.44
TOTAL REVENUES	383,330.84
EXPENSES	
TOWNSHIP BOARD	55,617.25
SUPERVISOR	39,025.00
CLERK	46,504.00
DEPUTY CLERK	500.00
BOARD OF REVIEW	2,680.00
TREASURER	19,835.00
DEPUTY TREASURER	500.00
ASSESSOR	19,640.00
ELECTIONS	5,140.00
MUNICIPAL BUILDING	18,245.00
CEMETERIES	52,950.00
ORDINANCE ENFORCEMENT OFFICER	1025.00
ZONING ADMINISTRATOR	15,200.00
DRAINS	25,000.00
STREETS	1400.00
PLANNING COMMISSION	10,600.00
ZONING BOARD OF APPEALS	800.00
HALL	3,490.00
PARK	37,400.00
TOTAL DISBURSEMENTS	355,551.25
Beginning Fund Balance	558,945.97
Plus Income	383,330.84
Less Expenses	374,975.61
	567,301.20

BARODA TOWNSHIP LIBRARY FUND**(.4940 mil)**

Beginning Fund Balance	22,767.61
REVENUE Taxes Levied	56,465.93
EXPENSES	50,950.00
LIBRARY FUND ENDING BALANCE	28,816.79

BARODA TOWNSHIP FIRE MAINTENANCE FUND**(1.7293 mil)**

REVENUE	
Current Taxes Levied	197,681.54
IFT Taxes	1000.00
Misc.	0.00

Interest from Checking	10.00
Interest from Savings	0.00
Trans from Revolving Fund	0.00
Grant Income	0.00
Emergency Vehicle Runs	0.00
Contributions from other units	0.00
Training Fees	200.00
TOTAL REVENUE	218,798.95

EXPENSES

Salaries – Fire Chief	6676.80
Assistant Chief Salary	2782.00
Training Officer Salary	1,337.50
Captain Salary	802.50
Lieutenant Salary	668.75
Lieutenant Salary	668.75
Lieutenant Salary Safety	0.00
Records Officer	337.05
Engineer	337.05
Equipment Specialist	337.05
EMS Officer	0.00
Fire Maint - Fire Runs	20,300.00
Fire Maint – Employer FICA	6,000.00
Add'l Fire Run Time	3,000.00
Pension Admin Fee	0.00
Employer Share Pension	4,000.00
Worker Comp Insurance	4,000.00
Fire Maint – Fire Board Mtgs	1500.00
Fire Fighter 1&2 (1 st Year)	1600.00
Fire Fighter 1&2 (2 nd Year)	
Fire Fighter 1&2 (3 rd Year)	3200.00
Training Meetings	15,000.00
Fire Maint – Work Detail	6,000.00
Training Invoice	0.00
Fire Works Pay	2000.00
Fair week	1500.00
Misc Events	500.00
Fire Reports	1620.00
County Meetings	500.00
Fire Maint. Supplies	10,000.00
Fire Maint. - Fire Fighter Gear	0.00
Gas & Oil	3,500.00
Audit	4,700.00
Fire Maint - Medical Services	0.00
County Radio Fee	442.00
Grant Disbursement	0.00
Fire Maint - Mileage	250.00
Fireworks Expense	28,000.00
Due Other Funds- Radio PMT	0.00
Training Host	1000.00
Training Off-Site	
Instructor Conference	400.00
Fire Maint – Membership & Dues	50.00
Recognition Pins and Plaques	2000.00
Fire Maint - Sewer	300.00
Fire Maint - Water	1500.00

Rubbish Fee	215.00
Fire Maint -Heat	2500.00
Repairs & Maintenance (Non-Vehicle)	3,000.00
Vehicle Maintenance	10,000.00
Vehicle Insurance	11,000.00
Hydrant Rental	2,700.00
Misc. Expense	1000.00
Fire Fighter ADD&D Insurance	3300.00
Liability/Wrongful Acts Insurance	2,000.00
Bldg/Contents Insurance	1100.00
Inland Marine Insurance	750.00
Capital Outlay	
	174,374.45

Beginning Fund Balance	336,684.43
Revenue	218,798.95
Expenses	192,874.45
Fire Maintenance Ending Fund Balance	362,608.93

BARODA TOWNSHIP FIRE EQUIPMENT FUND		(.9878 mil)
REVENUE		
Current Taxes Levied	112,286.91	
IFT/CFT Tax	0.00	
Misc. Revenue	0.00	
Interest on Checking	10.00	
Interest in Savings	0.00	
Grant Income	0.00	
Due From Rubbish Fund	0.00	
Sale of Fixed Assets	0.00	
Transfer from Other Funds	0.00	
TOTAL REVENUE	112,286.91	
EXPENSES		
Supplies	0.00	
Equipment	0.00	
Fire Fighter Gear	12,000.00	
Grant Disbursement	0.00	
Transfer to Other Funds	0.00	
Audit	1,200.00	
FE Equipment (Cap outlay	12,000.00	
Misc.	0.00	
TOTAL EXPENSES	25,200.00	
Beginning Fund Balance	120,261.59	
Total Revenue	112,286.91	
Total Expense	25,200.00	
FIRE EQUIPMENT ENDING FUND BALANCE	207,348.50	

BARODA POLICE FUND	(1.9647 mills)
REVENUE	
From Gen Fund	0.00
Voted Taxes Levied	224,598.26
IFT Taxes/CFT	0.00
Liquor License Fees	1,000.00
Ordinance Fines	0.00
Transfer from Savings	0.00
Interest on Checking	0.00
TOTAL REVENUE	225,598.26
EXPENSES	
Audit	1,200.00
Police Fund Contribution	214,000.00
To Other Funds	0.00
Legal Fees	0.00
Misc. Expense	0.00
TOTAL EXPENSES	215,200.00
Beginning Fund Balance	239,859.26
Total Revenue	225,598.26
Total Expense	215,200.00
BARODA POLICE ENDING BALANCE	250,258.11

RUBBISH FUND	(\$215 per unit)
REVENUE	
From General Fund	0.00
Current Assessment Collection	250,905.00
Interest on Checking	0.00
Yard Waste Bag Sales	200.00
Transfer From Other Funds	0.00
Trans from Savings	0.00
TOTAL RUBBISH REVENUE	251,105.00
EXPENSES	
Audit	1,200.00
Contracted Services	241,000.00
Rubbish Legal Fees	0.00
Printing & Publishing	0.00
Rubbish Misc.	0.00
Due To Other funds	0.00
TOTAL RUBBISH EXPENSES	242,200.00
Beginning Fund Balance	293,005.98
Total Revenue	251,105.00
Total Expense	242,200.00
RUBBISH FUND ENDING FUND BALANCE	301,910.98

BUILDING FUND

REVENUE

Building Permits	13,000.00
Electrical Permits	9,000.00
Mechanical Permit	11,000.00
Plumbing Permits	3500.00
Interest on Checking	0.00
Rental Inspection	0.00
Misc. Revenue	0.00
Transfer from Gen Fund	0.00

TOTAL BUILDING REVENUE 36,500.00

EXPENSES

Due To General Fund	0.00
FICA Expense	200.00
BLDG Dept. Supplies	1000.00
Audit	2000.00
BLDG Dept Dues	200.00
BLDG to Gen Fund 10% Reim	2000.00
Computer Service	350.00
Building Inspector Salary	1,000.00
Building Inspector Contract	10,000.00
Electrical Inspector Contract	11,000.00
Mechanical Inspector Contract	5,200.00
Plumbing Inspector Contract	2,400.00
Hearing Officer	200.00

TOTAL BUILDING EXPENSES 35,650.00

Beginning Balance 67,925.96

Total Revenues 36,500.00

Total Expenses 35,650.00

BUILDING ENDING FUND BALANCE 68,775.96

WATER FUND	
REVENUE	
Metered Water Sales	0.00
Misc. Income	0.00
Int. From Spec. Assessment	0.00
Int. from Checking	100.00
Interest from Savings	0.00
Special Assessments	0.00
Transfer from Other Funds	0.00
WATER FUND TOTAL REVENUE	100.00
EXPENSES	
Audit	1200.00
Repair & Maintenance	0.00
Misc.	0.00
Bond Payments	0.00
Gen fund – Miller Rd	0.00
Miller Rd. Interest	0.00
Bond Interest	0.00
Admin. Fee (Bonds)	0.00
Water Depreciation	0.00
TOTAL EXPENSES	1200.00
Beginning Fund Balance	143,856.92
Total Revenue	100.00
Total Expenses	1200.00
WATER ENDING FUND BALANCE	142,756.92

ROAD FUND	
	.4940 Mills
REVENUE	
Voted Taxes Levied	56,465.93
Contribution from Local Unit	
Int. from Checking	0.00
Transfer from Other Funds	
ROAD FUND TOTAL REVENUE	56,465.93
EXPENSES	
Chloride on Dirt Roads	0.00
Twp. Road Repair/Maint	27,590.50
Audit	1200.00
Capital Outlay	0.00
TOTAL EXPENSES	28,790.50
Beginning Fund Balance	83,090.34
Total Revenue	56,465.93
Total Expenses	28,790.50
ROAD FUND ENDING FUND BALANCE	110,765.77

AMBULANCE FUND	.3952 Mills
REVENUE	
Voted Taxes Levied	45,178.01
AMBULANCE FUND TOTAL REVENUE	45,178.01
EXPENSES	
Ambulance Audit	1200.00
Ambulance Contract	31,500.00
TOTAL EXPENSES	32,700.00
Beginning Fund Balance	61,982.00
Total Revenue	45,178.01
Total Expenses	32,700.00
AMBULANCE FUND ENDING FUND BALANCE	74,460.01

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General Appropriations Act
2023-2024 Fiscal Year
Resolution 2023-01

SECTION 11: Adoption – Motion made by, _____
Seconded by, _____ to adopt the foregoing resolution and General Appropriations Act.
Upon roll call vote, the following voted:

Yes

No

Absent

William Hurst
David Wolf
Dennis Krotzer
Larry Klug
Christina Price

The Township Supervisor declared the motion carried and the resolution adopted on the 20th day of March, 2023.

Christina Price, Clerk
Baroda Township



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Fax (269) 422-2407

BARODA TOWNSHIP GENERAL APPROPRIATIONS ACT
2023-2024
Resolution 2023-01

CERTIFICATE OF ADOPTION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Baroda Township Board, County of Berrien, State of Michigan, at a regular meeting held on March 20th, 2023 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and the minutes of said meeting were kept and will be or have been made available as required by said Act.

Christina Price, Clerk
Baroda Township
